Jupiter Lakes Villas Condominium Association, Inc.
2027 Budget

136 Units		Approved
Income	**Budget 2026**	**2027 Budget**
4000 Member Assessments	376,090.93	376,090.93
4005 Reserve Member Assessments	202,768.00	245,960.00
4010 Interest Income	-	
4020 Attorney Fees- Owner Exp.	-	1,000.00
4025 Late Charge Interest	-	1,000.00
4090 Prior Year Surplus	80,000.00	40,000.00
4030 Misc. Income	-	
4040 Application Fees Income	-	3,000.00
Total	**658,858.93**	**667,050.93**
		Proposed
Expenses	**Budget 2026**	**2027 Budget**
6020 Property Management	29,757.73	30,046.85
6030 Legal/Professional Fees	10,000.00	4,000.00
6040 Office Expense	3,000.00	4,000.00
6050 License/Taxes/Permits	544.00	544.00
6051 Reserve Study	3,200.00	-
6070 Loan Interest Expense		-
6076 Audit/Taxes	5,800.00	5,900.00
6077 Bad Debt Expense		-
6080 Property Insurance	220,000.00	185,000.00
6157 Landscape Contract	49,939.20	50,676.00
6170 Termite	3,550.00	3,550.00
6171 Landscape Extras	5,000.00	3,000.00
6172 Rust	4,200.00	4,200.00
6175 Pond Contract	1,800.00	2,100.00
6200 Building Repairs & Replace	15,000.00	6,414.08
6205 Common Area R&M	3,000.00	2,000.00
6210 Pressure Washing	3,000.00	-
6215 Pond R&M	1,800.00	-
6225 Irrigation R&M	2,000.00	3,000.00
6280 Internet TV Services	90,000.00	110,160.00
6290 Electricity	4,500.00	6,500.00
	456,090.93	**421,090.93**
Reserves		
6365 Reserves - Roof	58,470.00	60,000.00
6370 Reserves - Painting	45,000.00	70,000.00
7015 Reserves - Road	13,333.00	15,000.00
7015 Reserves - Parking Lots	11,765.00	12,000.00
7020 Reserves - Lake	7,500.00	7,500.00
Reserves Unit Fences		-
6378 Reserves - Contingency Reserves	66,700.00	81,460.00
Reserves Total	**202,768.00**	**245,960.00**
Total Expenses	**658,858.93**	**667,050.93**

	2026 Maint Fee	**2027 Maint Fee**
Monthly	$354.69	$381.16
Quarterly	$1,064.08	$1,143.48