

Jupiter Lakes Villas Condominium Association, Inc.
2026 Budget Worksheet

136 Units		Proposed
Income	Budget 2025	2026 Budget
4000 Member Assessments	349,751.00	376,090.93
4005 Reserve Member Assessments	254,633.00	202,768.00
40?? Prior Year Surplus		80,000.00
Total	604,384.00	658,858.93
Expenses	Budget 2025	
6020 Property Management	28,891.00	29,757.73
6030 Legal/Professional Fees	3,000.00	10,000.00
6040 Office Expense	4,000.00	3,000.00
6050 License/Taxes/Permits	650.00	544.00
6051 Reserve Study	-	3,200.00
6076 Audit/Taxes	5,000.00	5,800.00
6080 Property Insurance	220,000.00	220,000.00
6157 Landscape Contract	48,960.00	49,939.20
6170 Termite	3,550.00	3,550.00
6171 Landscape Extras	4,000.00	5,000.00
6172 Rust	4,000.00	4,200.00
6175 Pond Contract	1,800.00	1,800.00
6200 Building Repairs & Replace	7,500.00	15,000.00
6205 Common Area R&M	7,500.00	3,000.00
6210 Pressure Washing	3,000.00	3,000.00
6215 Pond R&M	1,500.00	1,800.00
6225 Irrigation R&M	2,500.00	2,000.00
62?? Internet TV Services	-	90,000.00
6290 Electricity	3,900.00	4,500.00
	349,751.00	456,090.93
Reserves		
6365 Reserves - Roof	58,470.00	58,470.00
6370 Reserves - Painting	28,333.00	45,000.00
7015 Reserves - Road	13,333.00	13,333.00
7015 Reserves - Parking Lots	11764.71	11,765.00
7020 Reserves - Lake	7,500.00	7,500.00
6378 Reserves - Contingency Reserves	135,232.29	66,700.00
Reserves Total	254,633.00	202,768.00
Total Expenses	604,384.00	658,858.93