

Jupiter Lakes Villas Condominium Association, Inc.
2025 Budget Worksheet

136 Units		Proposed
Income	Budget 2024	2025 Budget
4000 Member Assessments	370,884.00	349,751.00
4005 Reserve Member Assessments	233,500.00	254,633.00
Total	604,384.00	604,384.00
Expenses	Budget 2024	
6020 Property Management	32,445.00	28,891.00
6030 Legal/Professional Fees	3,000.00	3,000.00
6040 Office Expense	4,000.00	4,000.00
6050 License/Taxes/Permits	620.00	650.00
6051 Reserve Study	-	
6070 Loan Interest Expense		
6076 Audit/Taxes	5,000.00	5,000.00
6080 Property Insurance	227,769.00	220,000.00
6157 Landscape Contract	48,000.00	48,960.00
6170 Termite	3,550.00	3,550.00
6171 Landscape Extras	4,000.00	4,000.00
6172 Rust	7,500.00	4,000.00
6175 Pond Contract	1,000.00	1,800.00
6200 Building Repairs & Replace	7,500.00	7,500.00
6205 Common Area R&M	7,500.00	7,500.00
6210 Pressure Washing	4,200.00	3,000.00
6215 Pond R&M	1,000.00	1,500.00
6225 Irrigation R&M	10,000.00	2,500.00
6290 Electricity	3,800.00	3,900.00
	370,884.00	349,751.00
Reserves		
6365 Reserves - Roof		58,470.00
6370 Reserves - Painting		28,333.00
7015 Reserves - Road	221,000.00	13,333.00
7015 Reserves - Parking Lots	0	11,764.71
7020 Reserves - Lake	6,500.00	7,500.00
7025 Reserves - Hardwood Tree Trim	6000	-
6378 Reserves - Contingency Reserves		135,232.29
Reserves Total	233,500.00	254,633.00
Total Expenses	604,384.00	604,384.00